

CERTIFICATE

2018

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Lone Tree Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	6,462	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	138,000	114,680	
Noxious Weeds		7	3,100	1,646	
Special Machinery		6			
Totals	xxxxxx		147,562	116,326	
Budget Summary	8				
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: 8-16 2017

Hollie O'Malley
County Clerk



Governing Body

Special Road Election held
First levy in _____ for _____ Mills for _____ years.

Lone Tree Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>117,024</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>117,024</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>136,734</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>157,316</u>	
5b. Personal property 2016	- <u>157,892</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>10,743</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>147,477</u>	
8. Total estimated valuation July 1, 2017	<u>6,835,574</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,688,097</u>	
10. Factor for increase (7 divided by 9)	<u>0.02205</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,580</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>119,604</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>119,604</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.014</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,638</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>121,242</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lone Tree Township
McPherson County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	115,337	11,907	270	373	2,330	69
Noxious Weeds	1,687	174	4	5	34	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	117,024	12,081	274	378	2,364	70

County Treas Motor Vehicle Estimate 12,081

County Treas Recreational Vehicle Estimate 274

County Treas 16/20M Vehicle Estimate 378

County Treas Commercial Vehicle Tax Estimate 2,364

County Treas Watercraft Tax Estimate 70

MVT Factor 0.10324

RVT Factor 0.00234

16/20M Factor 0.00323

Comm Veh Factor 0.02020

Watercraft Factor 0.00060

Lone Tree Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Lone Tree Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	3,876	3,806	2,840
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,297	4,500	3,622
Rental Income			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,297	4,500	3,622
Resources Available:	8,173	8,306	6,462
Expenditures:			
Officers Pay	1,385	1,316	1,400
Salaries & Wages			
Employee Benefits	230	500	350
Supplies		150	200
Equipment			
Buildings Maintenance			
Insurance	1,952	2,000	3,012
Contractual	800	1,500	1,500
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,367	5,466	6,462
Unencumbered Cash Balance Dec 31	3,806	2,840	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	6,135	5,466	6,462
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		6,462
	Tax Required		0
Delinquent Comp Rate:	2.0%		0
Amount of 2017 Ad Valorem Tax			0

Lone Tree Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	13,038	5,982	6,160
Receipts:			
Ad Valorem Tax	92,938	113,030	xxxxxxxxxxxxxxx
Delinquent Tax	155	120	100
Motor Vehicle Tax	11,404	11,252	11,907
Recreational Vehicle Tax	244	162	270
16/20M Vehicle Tax	559	382	373
Commercial Vehicle Tax	2,141	1,807	2,330
Watercraft Tax		65	69
Special Highway/Gasoline Tax	4,304	4,310	4,310
Equipment Rental	1,430		
Interest on Idle Funds	83	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	113,258	131,178	19,409
Resources Available:	126,296	137,160	25,569
Expenditures:			
Salaries & Wages	17,618	22,000	22,000
Employee Benefits	3,155	5,000	5,000
Road Maintenance	24,369	33,000	33,000
Road Materials	57,489	53,500	53,500
Equipment	13,750	13,500	13,500
Insurance	3,933	4,000	4,000
			7,000
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	120,314	131,000	138,000
Unencumbered Cash Balance Dec 31	5,982	6,160	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	133,250	131,000	138,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			138,000
Tax Required			112,431
Delinquent Comp Rate: 2.0%			2,249
Amount of 2017 Ad Valorem Tax			114,680

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	12,579
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	12,579
Total Expenditures	
Unencumbered Cash Balance, Dec 31	12,579

Lone Tree Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weeds	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,009	2,274	1,267
Receipts:			
Ad Valorem Tax	2,992	1,653	XXXXXXXXXXXXXXX
Delinquent Tax	3	1	1
Motor Vehicle Tax		362	174
Recreational Vehicle Tax		5	4
16/20 M Vehicle Tax		12	5
Commercial Vehicle Tax		58	34
Watercraft Tax		2	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,995	2,093	219
Resources Available:	4,004	4,367	1,486
Expenditures:			
Personnel	1,708	3,000	3,000
Commodities	22	100	100
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,730	3,100	3,100
Unencumbered Cash Balance Dec 31	2,274	1,267	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	3,000	3,100	3,100
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		3,100
	Tax Required:		1,614
Delinquent Comp Rate:	2.0%		32
Amount of 2017 Ad Valorem Tax			1,646

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	2.0%		0
Amount of 2017 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Lone Tree Township
McPherson County

will meet on August 7, 2017 at 7:00 P.M. at 2024 Eisenhower Rd, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2024 Eisenhower Rd, Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	4,367		5,466		6,462		
Debt Service							
Library							
Road	120,314	16.398	131,000	18.691	138,000	114,680	16.777
Noxious Weeds	1,730	0.528	3,100	0.274	3,100	1,646	0.241
Special Machinery							
Totals	126,411	16.926	139,566	18.965	147,562	116,326	17.018
Less: Transfers	0		0		0		
Net Expenditure	126,411		139,566		147,562		
Total Tax Levied	98,042		117,024		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,792,414		6,170,825		6,835,574		
Outstanding Indebtedness:							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Charles Redger
Township Trustee

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
Barbara Herl
Being first duly sworn, deposes and says: That she is
Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in McPherson County, Kansas, and that
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice, and has been admitted at the post
office of McPherson, Kansas in said County as second class matter.

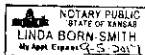
That the attached notice is a true copy thereof and was published
in the regular and entire issue of said newspaper for
insertions, the first publication being

July 19, 2017

subsequent publications being made on the following dates:

Subscribed and sworn to before me 19 day of July 2017

by Barbara Herl
Barbara Herl



Linda Born-Smith
Notary Public

My commission expires: September 05, 2017

Total Amount of Publication \$ 89.12

Description:

Notice of Budget Hearing
Lone Hill Township
McPherson County
Budget Summary

LEGAL PUBLICATION NOTICE OF BUDGET HEARING

The governing body of
Lone Hill Township

will meet on August 7, 2017 at 7:00 P.M. in 2017 Chambers Rd, Olathe, KS for the purpose of hearing and
advising citizens of the proposed use of all funds and the amount of all revenue tax.
Detailed budget information is available at 2017 Chambers Rd, Olathe, KS and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2018 Revenue and Amount of 2017 Ad Valorem Tax available for the proposed use of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Post	Year Year August 2017	Current Year August 2017	Proposed Budget 2018	Amount of 2017 Ad Valorem Tax	Est. Tax Rate
100	1,200	1,200	1,200	1,200	1,200
101	1,200	1,200	1,200	1,200	1,200
102	1,200	1,200	1,200	1,200	1,200
103	1,200	1,200	1,200	1,200	1,200
104	1,200	1,200	1,200	1,200	1,200
105	1,200	1,200	1,200	1,200	1,200
106	1,200	1,200	1,200	1,200	1,200
107	1,200	1,200	1,200	1,200	1,200
108	1,200	1,200	1,200	1,200	1,200
109	1,200	1,200	1,200	1,200	1,200
110	1,200	1,200	1,200	1,200	1,200
111	1,200	1,200	1,200	1,200	1,200
112	1,200	1,200	1,200	1,200	1,200
113	1,200	1,200	1,200	1,200	1,200
114	1,200	1,200	1,200	1,200	1,200
115	1,200	1,200	1,200	1,200	1,200
116	1,200	1,200	1,200	1,200	1,200
117	1,200	1,200	1,200	1,200	1,200
118	1,200	1,200	1,200	1,200	1,200
119	1,200	1,200	1,200	1,200	1,200
120	1,200	1,200	1,200	1,200	1,200
121	1,200	1,200	1,200	1,200	1,200
122	1,200	1,200	1,200	1,200	1,200
123	1,200	1,200	1,200	1,200	1,200
124	1,200	1,200	1,200	1,200	1,200
125	1,200	1,200	1,200	1,200	1,200
126	1,200	1,200	1,200	1,200	1,200
127	1,200	1,200	1,200	1,200	1,200
128	1,200	1,200	1,200	1,200	1,200
129	1,200	1,200	1,200	1,200	1,200
130	1,200	1,200	1,200	1,200	1,200
131	1,200	1,200	1,200	1,200	1,200
132	1,200	1,200	1,200	1,200	1,200
133	1,200	1,200	1,200	1,200	1,200
134	1,200	1,200	1,200	1,200	1,200
135	1,200	1,200	1,200	1,200	1,200
136	1,200	1,200	1,200	1,200	1,200
137	1,200	1,200	1,200	1,200	1,200
138	1,200	1,200	1,200	1,200	1,200
139	1,200	1,200	1,200	1,200	1,200
140	1,200	1,200	1,200	1,200	1,200
141	1,200	1,200	1,200	1,200	1,200
142	1,200	1,200	1,200	1,200	1,200
143	1,200	1,200	1,200	1,200	1,200
144	1,200	1,200	1,200	1,200	1,200
145	1,200	1,200	1,200	1,200	1,200
146	1,200	1,200	1,200	1,200	1,200
147	1,200	1,200	1,200	1,200	1,200
148	1,200	1,200	1,200	1,200	1,200
149	1,200	1,200	1,200	1,200	1,200
150	1,200	1,200	1,200	1,200	1,200
151	1,200	1,200	1,200	1,200	1,200
152	1,200	1,200	1,200	1,200	1,200
153	1,200	1,200	1,200	1,200	1,200
154	1,200	1,200	1,200	1,200	1,200
155	1,200	1,200	1,200	1,200	1,200
156	1,200	1,200	1,200	1,200	1,200
157	1,200	1,200	1,200	1,200	1,200
158	1,200	1,200	1,200	1,200	1,200
159	1,200	1,200	1,200	1,200	1,200
160	1,200	1,200	1,200	1,200	1,200
161	1,200	1,200	1,200	1,200	1,200
162	1,200	1,200	1,200	1,200	1,200
163	1,200	1,200	1,200	1,200	1,200
164	1,200	1,200	1,200	1,200	1,200
165	1,200	1,200	1,200	1,200	1,200
166	1,200	1,200	1,200	1,200	1,200
167	1,200	1,200	1,200	1,200	1,200
168	1,200	1,200	1,200	1,200	1,200
169	1,200	1,200	1,200	1,200	1,200
170	1,200	1,200	1,200	1,200	1,200
171	1,200	1,200	1,200	1,200	1,200
172	1,200	1,200	1,200	1,200	1,200
173	1,200	1,200	1,200	1,200	1,200
174	1,200	1,200	1,200	1,200	1,200
175	1,200	1,200	1,200	1,200	1,200
176	1,200	1,200	1,200	1,200	1,200
177	1,200	1,200	1,200	1,200	1,200
178	1,200	1,200	1,200	1,200	1,200
179	1,200	1,200	1,200	1,200	1,200
180	1,200	1,200	1,200	1,200	1,200
181	1,200	1,200	1,200	1,200	1,200
182	1,200	1,200	1,200	1,200	1,200
183	1,200	1,200	1,200	1,200	1,200
184	1,200	1,200	1,200	1,200	1,200
185	1,200	1,200	1,200	1,200	1,200
186	1,200	1,200	1,200	1,200	1,200
187	1,200	1,200	1,200	1,200	1,200
188	1,200	1,200	1,200	1,200	1,200
189	1,200	1,200	1,200	1,200	1,200
190	1,200	1,200	1,200	1,200	1,200
191	1,200	1,200	1,200	1,200	1,200
192	1,200	1,200	1,200	1,200	1,200
193	1,200	1,200	1,200	1,200	1,200
194	1,200	1,200	1,200	1,200	1,200
195	1,200	1,200	1,200	1,200	1,200
196	1,200	1,200	1,200	1,200	1,200
197	1,200	1,200	1,200	1,200	1,200
198	1,200	1,200	1,200	1,200	1,200
199	1,200	1,200	1,200	1,200	1,200
200	1,200	1,200	1,200	1,200	1,200

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